

Growth Deal Projects 'Forward Look'

(Based on latest information at time of publication)

Jul-20

Rev 28

Notes

All pipeline projects are still subject to investment approval and LEP Board approval

** Original GLTR scheme

*** Re-allocated scheme

Key Milestones (pipeline schemes)

Assessment/Due Diligence
Inv Panel/LEP Board
Funding agreement (subject to board approval)
Formal project launch
Start of construction/implementation



Project Title	Category	Summary	RAG Rating	LGF	Em's	FY 2018/19 Q3		FY 2018/19 Q4			FY 2019/20 Q1			FY 2019/20 Q2			FY 2019/20 Q3			FY 2019/20 Q4			FY 2020/21 Q1			FY 2020/21 Q2			FY 2020/21 Q3			FY 2020/21 Q4		
						2018			2019			2020			2021			2022			2023			2024			2025			2026				
						Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb
Growth Hub Network	Business Support	Network of Growth Hubs across the county	Yellow	£4.400	Three further Tier 2 Hubs in development & due to open in 20/21. Forest of Dean to open Autumn 2020. Cheltenham due to open in Spring 2021																										In Delivery (full network)			
Merrywalks Centre Stroud***	Business Support	Re-development of the Merrywalks Shopping Centre and Car-Park	Green	£3.000	In phased construction programme.																										Est Completion	In Delivery		
Gloucs Airport Anson Park Development***	Enabling Infrastructure	Access road from B4063 to expand Anson Park	Green	£1.885	Planning Stage										Final Business Case - Due Diligence	Inv Panel/ Board	Funding Agreement										Project Launch	Construction Phase			Est Completion	In Operation		
WCTIS (Cyber Park) Phase 1	Enabling Infrastructure	A40 Corridor Mitigation Schemes- Arle Court Improvements	Yellow	£9.230	Programme Development and Scheme Approvals										Due Diligence	Inv Panel/ Board	Funding Agreement	Project Launch	Construction start			Construction Phase												
WCTIS (Cyber Park) Phase 2	Enabling Infrastructure	A40 Corridor Mitigation Schemes- Widening E/B A40 M5 Jct 11- Arle Court	Yellow	£4.480	Programme Development and Scheme Approvals										Due Diligence	Inv Panel/ Board	Funding Agreement	Project Launch	Construction start			Construction Phase												
WCTIS (Cyber Park) Phases 3 & 4	Enabling Infrastructure	A40 Corridor Mitigation Schemes- Widening Arle Court to Berhall Rbt and Berhall Rbt to Griffiths Avenue	Yellow	£8.290	Programme Development and Scheme Approvals										Due Diligence	Inv Panel/ Board	Funding Agreement	Project Launch	Construction start			Construction Phase												
West Cheltenham Walking and Cycling Improvements	Enabling Infrastructure	Upgrade to the B4063/Old Gloucester Road Junction	Yellow	£1.600	Scheme Development										Final Business Case - Due Diligence	Inv Panel / Board	Funding Agreement	Project Launch	Construction start			Construction Phase												
Gloucester Railway Station Improvements***	Enabling Infrastructure	Redevelopment of underpass, frontage and car park access	Yellow	£3.750	Planning Stage										Full Business Case Development										Due Diligence	Inv Panel/ Board	Funding Agreement	Project Launch	Construction Phase					
A40 Innoworth Gateway	Housing	Traffic mitigation to release a strategic housing site	Yellow	£4.530	Design & Planning			Full Business Case Development			Due Diligence	Inv Panel/ Board	Funding Agreement										Project Launch	Construction Phase			Est Completion	In Operation						
Gloucester South West By Pass	Transport	Widening of Llanthony Road section of South West bypass	Yellow	£2.000	Detailed Design, Land Acquisition & Planning																										Est Completion	Construction start	Construction Phase	
Cheltenham Spa Railway Station**	Transport	Improvement to station forecourt, additional parking and cycle/pedestrian access to A40	Yellow	£1.497	Funding Agreement	Project Launch			Construction Phase										Est Completion	In Operation														
St Barnabas Roundabout	Transport	Roundabout upgrade, improved cycling safety	N/A	£1.000	Scheme Withdrawn by Promoters																													
Lydney Transport Strategy	Transport	Local junction improvements and cycle access	Green	£1.000	Inv Panel	Board	Funding Agreement	Project Launch	Construction Phase										Est Completion	In Operation														
A419 Stonehouse Improvements	Transport	Junction Improvements along A419 between M5 J13 and Stonehouse	Green	£4.360	Detailed design, planning and procurement phase			Construction start	Construction Phase										Est Completion	In Operation														
Hartpury College Tech to Place***	Innovation	Application of Digital Productivity Tools in Livestock Management	Green	£1.000	Funding Agreement	Project Launch	Construction start	Construction Phase										Completion	In Delivery															
Abbeymead /Metz Way**	Transport	Junction & Pedestrian Crossing upgrades (smart signals)	Green	£0.500	Construction Phase										Completion	In Operation																		
UK Digital Retail Innovation Centre	Business Support	Retail skills & digital high street pilot scheme	Yellow	£0.400	Construction Phase			Soft Launch*			Formal Launch			In Delivery																				
Blackfriars & Quayside	Housing	De-risking and preparation of site for development	Yellow	£4.130	Investment/Development Phase																													
Gloucester Transport Hub**	Transport	New Transport Hub for Gloucester & highways mods	Green	£6.400	In Operation																													
Growth Hub Expansion	Business Support	Expanded Core Growth Hub and New Business School @ UoG	Green	£5.000	In Delivery																													
Gloucestershire College New Campus (Cinderford)	Skills	Funding to support build of new Gloucester campus in Cinderford	Green	£2.600	In Delivery																													
A40 Over Roundabout **	Transport	Widening approaches to the roundabout & provision of a third circulator lane	Green	£2.230	In Operation																													
Farm 491	Business Support	Agri-Tech innovation and business incubator centre (RAU)	Green	£2.920	In Delivery																													
Embridge (Tail End Major DfT scheme)*	Transport	Major roundabout upgrade A40, key strategic route.	Yellow	£9.070	In Operation																													
Berkley Green Cyber Security Centre	Skills	Cyber Security skills centre, dual location UoG & Berkley	Yellow	£3.000	In Delivery																													
A38 Berkeley Bridges	Transport	Replacement Northbound bridge	Green	£1.990	In Operation																													
Gunderford Northern Link Road	Enabling Infrastructure	Access road enabling new college campus and first phase of development of Northern Qtr.	Green	£3.800	In Operation																													
GREEN Skills Centre	Skills	Gloucs Renewable Energy, Engineering & Nuclear Skills Centre	Green	£5.000	In Delivery																													
Gloucs Airport South Camp	Enabling Infrastructure	New access road to open up land for development	Green	£0.550	In Operation																													
Gloucestershire STEM centres	Skills	STEM teaching facility upgrades at 5 sites across Gloucs.	Green	£2.096	In Delivery																													
Total LGF Awarded to Gfirst				£101.716																														
* DfT 'retained' schemes				£12.370																														
Total LGF Reporting to BEIS				£89.346																														