



Growth Programme Mid-Term Review
Tuesday 17th April 2018



Growth Programme: 2015/16 – 2020/21

£101.6m Capital Funding

£32.43m EUSIF Funding

£8.5m Growing Places Capital Funding

>£350m Private & Public Sector Leverage

£500m Overall Investment in Gloucestershire



Housing
Employment Land
Skills
Whole County
Demographics



Growth Programme

Progress to date

- £40m already spent
 - 1263 jobs created
- £100m of leverage **confirmed**
- 930 **additional** apprenticeships
- 18000m² of new/upgraded learning space

Growth Programme Highlights so far

- GREEN Skills centre now fully open
- Berkeley Cyber Centre now fully open
- Berkeley Bridge replacement complete
- Growth Hub Digital Platform/Website now fully operating
- Elmbridge roundabout now in full operation (and working very well!)
- Farm 491 Harnhill Centre now open
- Cinderford Spine Road Phase 1 complete
- Blackfriars phase 1 complete and development already on site
- 3 Improved STEM Centres all now in full operation
- Growth Hub Network – 20 Library Centres now open



Growth Programme **Coming Soon! (all in 2018)**

- Growth Hubs in Tewkesbury, Stroud, Forest of Dean
- UK Digital Retail Innovation Centre in Gloucester
- A40 Over Roundabout Improvements (starting May/June)
- Cheltenham Spa Station Improvements
- Gloucestershire College Cinderford Campus
- A419 Improvements Stonehouse
- University of Gloucestershire Business School and Expanded Growth Hub
- Farm 491 Main Centre and Cotswolds Growth Hub, Cirencester
- Gloucester Bus Station
- Gloucester South West By-pass



And there's more...

- Cheltenham Cyber Park
- Gloucester Train Station - £3.75m
- Gloucestershire Airport - £1.9m
- A40 'Innsworth Gateway'
- Hartpury – Tech to Plate - £1m
- Merrywalks, Stroud - £3m





European Funding

- European Regional Development Funding - £15.2m
- European Social Fund - £14.4m
- European Agriculture Fund for Rural Development - £2.8m

ERDF - £15.2m

- Innovation - £1.48m
- Broadband - £283k
- SME Competitiveness - £7.09m
- Low Carbon - £3.38m
- Environment – £3.02m



ESF - £14.4m

- Social Inclusion - £2.48m
- Employment - £2.8m
- Skills - £9.16m



EAFRD - £2.8m

- Tourism - £2.8m
- Plus broadband...£4m

Growing Places (GIIF)

Gloucester Services

£3m



Stroud Metal

£3.5m



Honeybourne Gate

£2.75m

Park View

£1.8m



Shield House

£3m

*Merrywalks, Stroud**

£1m

*Bakers Quay**

£1m



**not yet approved*

What Next?

- Business Leadership
- Accountability
- Partnerships
- Pipeline
- Local Industrial Strategy
- Entrepreneurial





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Questions?

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growing gloucestershire