

Gloucestershire Growth Deal Projects Summary

2017-18 Q2 - period to 30-9-17



Current Forecasts to end of programme (March 2021) with Actuals where available

Project Name	Growth Fund	Category	Homes	Total jobs	Private Leverage £m's	Public Sector Leverage £m's	Commercial Floorspace m <sup>2</sup>	Employment Land	Skills Capital m <sup>2</sup>	App'ships	BCR (Road schemes)
Growth Hub Amalgamated	£ 10,000,000	Business Support	0	6644	£0.05	£24.5	1477	0	3800	0	N/A
Farm 491	£ 2,920,000	Business Support	0	207	£0.8	£0.0	1380	0	0	0	N/A
Glos Airport	£ 550,000	Business Support	0	106	£9.7	£0.0	12000	6.8	0	0	N/A
Retail Entrepreneur	£ 400,000	Business Support	0	50	£0.0	£0.0	0	0	0	0	N/A
Cheltenham Cyber Park *	£ 22,000,000	Enabling Infrastructure	500	7500	£50.0	£0.0	40000	45	0	0	N/A
Cinderford Northern Link Road	£ 3,800,000	Enabling Infrastructure	110	0	£0.0	£5.3	0	2	0	0	N/A
A40 Longford Traffic Mitigation *	£ 4,530,000	Housing	1300	630	£3.3	£0.0	5000	8.3	0	0	TBC
Blackfriars & Quayside	£ 4,130,000	Housing	250	45	£85.0	£12.0	4000	2.5	0	0	N/A
Advanced Renewables Centre	£ 4,000,000	Innovation	0	0	£3.0	£0.8	2000	0	0	0	N/A
GREEN Skills Centre	£ 5,000,000	Skills	0	125	£19.5	£15.1	0	10.7	4401	300	N/A
Berkeley Green Cyber Security Centre	£ 3,000,000	Skills	0	127	£4.0	£0.4	1461	0	1461	213	N/A
Cinderford - New Gloscol Campus *	£ 2,600,000	Skills	55	150	£0.0	£12.5	0	0	6000	0	N/A
Gloucestershire STEM centres	£ 2,096,000	Skills	0	0	£0.0	£3.8	0	0	6141	1064	N/A
Elmbridge (Tail-end Major road scheme)	£ 9,070,000	Transport	0	0	£0.0	£5.2	0	0	0	0	5
Gloucester Transport Hub **	£ 6,400,000	Transport	100	0	£40.0	£8.8	1000	0	0	0	N/A
A419 Corridor Improvements	£ 4,360,000	Transport	0	0	£0.0	£0.0	0	0	0	0	TBC
A40 Roundabout & Highnam Lodge **	£ 2,230,000	Transport	0	0	£0.1	£0.0	0	0	0	0	5
Gloucester South West By Pass	£ 2,000,000	Transport	0	0	£0.1	£2.0	0	0	0	0	TBC
Berkeley Bridge Replacement	£ 1,990,000	Transport	0	0	£0.0	£1.0	0	0	0	0	5
B4063 Staverton Bridge Junction	£ 1,600,000	Transport	0	0	£0.0	£0.0	0	0	0	0	TBC
Cheltenham Spa Railway Station **	£ 1,497,000	Transport	0	0	£1.8	£0.2	0	0	0	0	TBC
Lydney Transport Strategy	£ 1,000,000	Transport	0	0	£0.0	£0.0	0	0	0	0	TBC
St Barnabas Roundabout	£ 1,000,000	Transport	0	0	£0.0	£0.0	0	0	0	0	TBC
Abbeymead /Metz Way **	£ 500,000	Transport	0	0	£1.0	£0.0	0	0	0	0	4
Re-allocated project(s)	£ 5,043,000	TBA	0	0	£0.0	£0.0	0	0	0	0	TBC
<b>Forecast Totals*</b>	<b>£ 101,716,000</b>		<b>2315</b>	<b>15584</b>	<b>£218.4</b>	<b>£91.6</b>	<b>68318</b>	<b>75.3</b>	<b>21803</b>	<b>1577</b>	
<b>Growth Deal (1,2 &amp; 3) Commitment</b>			<b>2255</b>	<b>14280</b>	<b>£285.8</b>		<b>N/A</b>	<b>75.3</b>	<b>N/A</b>	<b>1014</b>	

\* for GD3 schemes includes outcomes post 2021

\*\* Original GLTB scheme