

**Growth Deal Projects 'Forward Look'**

(Based on latest information at time of publication)

Dec-17

Rev 11

**Notes**

All planned projects are still subject to investment appraisal and LEP Board approval

**Key Milestones**

	Final business case preparation and due diligence/assessment
	Investment panel/board review/decision
	Funding agreement (subject to board approval)
	Formal project launch
	Start of construction/implementation



Project Masterlist	Category	Summary	Status	RAG Rating	£m's	Q2	FY 2017/18 Q3				FY 2017/18 Q4			FY 2018/19 Q1			FY 2018/19 Q2			FY 2018/19 Q3			FY 18/19 Q4	FY 2019/20 Q1	FY 2019/20 Q2	FY 2019/20 Q3	FY 2019/20 Q4	Future dates																
						LGF	2017				2018			2018			2018			2019			2020																					
						Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan-Mar	Apr-Jun	Jul-Sept	Oct-Dec	Jan-Mar																		
Growth Hub Expansion	Business Support	Expanded Core Growth Hub and New Business School @ UoG	Construction under way on site.		£5.000	Under construction																				Est Completion																		
Growth Hub Network	Business Support	Network of Growth Hubs across the county	Tier 2 centres agreed, Gloucs Libraries roll-out in prog		£5.000	Network Roll-Out in progress, full network in operation by Spring 2019																				Est Completion																		
Farm 491	Business Support	Agri-tech innovation and business incubator centre (RAU)	Phase 1 (Harn Hill) now open, main campus due May 2018		£2.920	Harnhill site up and running, main campus/joint Growth Hub under construction																				Est Completion																		
Glos Airport	Business Support	Access road to open up land for development	Project complete, first new build to complete Dec17		£0.550	Project now in delivery phase																																						
Retail Entrepreneur	Business Support	Retail skills & digital high street pilot scheme	Approved for full funding. Work to start Jan18		£0.400	Inv Panel	Board	Funding Agreement	Project Launch																																			
Cheltenham Cyber Park *	Enabling Infrastructure	Road and other infrastructure to facilitate Cheltenham Cyber Park	Early planning stages. JCS report has accelerated plans		£22.000	Outline business case development																				Submit Business case	DfT assessment									Construction start summer 2019								
Cinderford Northern Link Road	Enabling Infrastructure	Access road enabling new college campus and first phase of development of Northern Qtr,	Road officially open 26-8-17, landscaping on-going until Oct/Nov		£3.800	Completion works under way																																						
A40 Longford Traffic Scheme	Housing	Traffic mitigation to release a strategic housing site	Early planning stages, scheme development		£4.530	Scheme & Business Case being developed																										Assessment	Inv Panel	Board										
Blackfriars & Quayside	Housing	De-risking and preparation of site for development	Student accommodation on track, phase 2 demolitions (Quayside) in prog.		£4.130	In progress																				Est Completion																		
Advanced Renewable Energy Resource Centre (ARERC)	Innovation	Renewable energy research & communications centre, Berkeley Green	Under review pending ESIF funding situation		£4.000		Business Case development/revision	Due Diligence	Inv Panel	Board	Funding Agreement	Project Launch			Construction start											Completion Sept 2019																		
GREEN Skills Centre	Skills	Gloucs Renewable Energy, Engineering & Nuclear Skills Centre	Building complete, now fully open.		£5.000	Project now in delivery phase																																						
Berkeley Green Cyber Security Centre	Skills	Cyber Security skills centre, dual location UoG & Berkely	Official opening held 10th Nov 2017		£3.000		Centre Opens	Delivery Phase																																				
Cinderford New College Campus	Skills	Funding to support build of new Gloucs campus in Cinderford	Funding agreed, construction started May 2017		£2.600	Under Construction																				Est Completion																Delivery Phase		
Gloucestershire STEM centres	Skills	STEM teaching facility upgrades at 5 sites across Gloucs.	Complete, now in delivery phase.		£2.096	Project now in delivery phase																																						
Elmbridge (Tail End Major DfT scheme)	Transport	Major roundabout upgrade A40, key strategic route.	Complete.		£9.070	Complete																																						
Gloucester Transport Hub**	Transport	New Transport Hub for Gloucester & highways mods	Under construction due to open summer 2018		£6.400	Under Construction																				Est Completion																		
A419 Corridor Improvements	Transport	Junction improvements along A419 between M5 J13 and Stonehouse	Approved for full funding 10-10-17		£4.360	Inv Panel	Board	Funding Agreement	Project Launch				Construction start																Completion mid 2020															
A40 Over Roundabout **	Transport	Widening approaches to the roundabout & provision of a third circulatory lane	Detailed design & planning in progress. Start on Site Jan/Feb 18		£2.230	detail design & planning																				Construction start							Est Completion											
Gloucester South West By Pass	Transport	Widening of Llanthony Road section of South West bypass.	Scheme & Business case being developed		£2.000								Inv Panel	Board		Project Launch										Construction start			Completion mid 2020															
A38 Berkeley Bridges	Transport	Replacement Northbound bridge	Complete June 2017		£1.990	Complete																																						
B4063 Staverton Bridge Junction	Transport	Upgrade to the B4063/Old Gloucester Road junction	Scheme & Business case being developed		£1.600	Scheme & Business Case being developed																										Assessment	Inv Panel & Board Q4 18/19					Construction start Q1 20/21	Completion end 2020					
Cheltenham Spa Railway Station**	Transport	Improvement to station forecourt & additional parking	Ready to go to for full approval Nov/Dec17		£1.497	Final Business case/Due Diligence	Inv Panel	Board	Funding Agreement	Project Launch			Construction start																															
A38 B4066 access to Berkley	Transport	Junction upgrade A38/B4066	Scheme withdrawn by GCC Sept 2017		-	Scheme withdrawn Sept 2017																																						
Lydney Transport Strategy	Transport	Local junction improvements and cycle access	Scheme & Business case being developed		£1.000	Scheme & Business Case being developed																				Final Business case/Due Diligence	Inv Panel	Board	Funding Agreement	Project Launch	Construction start													
St Barnabas Roundabout	Transport	Roundabout upgrade	Scheme & Business case being developed		£1.000	Scheme & Business Case being developed																											Assessment	Inv Panel & Board Q4 18/19					Construction start Q1 20/21	Completion end 2020				
Abbeymead /Metz Way**	Transport	Junction & Pedestrian Crossing upgrades (smart signals)	Work to start in spring 2018		£0.500	Scheme held to limit disruption on network due to other works																											Construction start					Est Completion						
Re-allocated scheme(s)	TBA	Revised Scheme(s) from re-allocation	Submissions under review.		£5.043		Board	Re-bid Process	Board	Agreed Portfolio	Scheme Development																														Assessment	Inv Panel & Board	Funding Agreement(s)	Construction

\* DfT 'Retained' scheme currently

\*\* Original GLTB scheme

Sub-Total (committed)	£101.716
Agreed Govt Profile	£101.716
Variance	£0.000